GOVERNMENT OF TELANGANA ABSTRACT

Budget 2014-15 - GRANT NO. IV - GENERAL ADMINISTRATION AND ELECTIONS - REAPPROPRIATION / RESUMPTION / RE-DISTRIBUTION OF FUNDS - ORDERS - ISSUED

FINANCE (EBS.I) DEPARTMENT

G.O.Rt.No: 772 Dated: 14-03-2015

Read the following:-

120/EBS.I/A1/2015

ORDER:

The following reappropriation of funds are ordered.:

(Rs. in thousands)

	(20)				
Major,Minor,Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modifications Sanctioned (+)Increase	Modifications Sanctioned (-)Decrease	Revised Modified Reappropria tion	Remar ks
2052-Secretariat General Services 00-Not Applicable 092-Other Offices 00-Not Applicable 05-Anti Corruption Bureau (District Offices) 130-Office Expenses 134-Hiring of Private Vehicles-V	1,36,80		32,28	1,04,52	А
2052-Secretariat General Services 00-Not Applicable 092-Other Offices 00-Not Applicable 04-Anti Corruption Bureau - Headquarters Office 130-Office Expenses 133-Water and Electricity Charges-V	39,61		30,87	8,74	А
2052-Secretariat General Services 00-Not Applicable 092-Other Offices 00-Not Applicable 04-Anti Corruption Bureau - Headquarters Office 110-Domestic Travel Expenses 111-Travelling Allowance-V	29,36		22,92	6,44	А
2052-Secretariat General Services 00-Not Applicable 092-Other Offices 00-Not Applicable 04-Anti Corruption Bureau - Headquarters Office 300-Other Contractual Services 000-Not Applicable-V	45,50		17,41	28,09	A
2052-Secretariat General Services 00-Not Applicable 092-Other Offices 00-Not Applicable 04-Anti Corruption Bureau - Headquarters Office 130-Office Expenses 131-Service Postage, Telegram and Telephone Charges-V	31,45		16,99	14,46	A
2052-Secretariat General Services 00-Not Applicable 092-Other Offices 00-Not Applicable 05-Anti Corruption Bureau (District Offices) 110-Domestic Travel Expenses 111-Travelling Allowance-V	85,00		10,21	74,79	A
2052-Secretariat General Services 00-Not Applicable 092-Other Offices 00-Not Applicable 04-Anti Corruption Bureau - Headquarters Office 510-Motor Vehicles 511-Maintenance of Office Vehicles-V	30,00		9,00	21,00	A
2052-Secretariat General Services 00-Not Applicable 092-Other Offices 00-Not Applicable 04-Anti Corruption Bureau - Headquarters Office 140-Rents, Rates and Taxes 000-Not Applicable-V	10,46		8,32	2,14	A
2052-Secretariat General Services 00-Not Applicable 092-Other Offices 00-Not Applicable 05-Anti Corruption Bureau (District Offices) 280-Professional Services 282-Payments to Home Guards-V	35,47		4,68	30,79	A

2052-Secretariat General Services 00-Not Applicable 092-Other Offices 00-Not Applicable 05-Anti Corruption Bureau (District Offices) 240-Petrol, Oil and Lubricants 000-Not Applicable-V	15,32	4,60	10,72	А
2052-Secretariat General Services 00-Not Applicable 092-Other Offices 00-Not Applicable 04-Anti Corruption Bureau - Headquarters Office 280-Professional Services 282-Payments to Home Guards-V	26,90	3,78	23,12	A
2052-Secretariat General Services 00-Not Applicable 092-Other Offices 00-Not Applicable 04-Anti Corruption Bureau - Headquarters Office 130-Office Expenses 134-Hiring of Private Vehicles-V	18,00	3,54	14,46	A
2052-Secretariat General Services 00-Not Applicable 092-Other Offices 00-Not Applicable 05-Anti Corruption Bureau (District Offices) 110-Domestic Travel Expenses 115-Conveyance Allowance-V	6,32	2,89	3,43	A
2052-Secretariat General Services 00-Not Applicable 092-Other Offices 00-Not Applicable 04-Anti Corruption Bureau - Headquarters Office 240-Petrol, Oil and Lubricants 000-Not Applicable-V	15,00	2,11	12,89	A
2052-Secretariat General Services 00-Not Applicable 092-Other Offices 00-Not Applicable 05-Anti Corruption Bureau (District Offices) 140-Rents, Rates and Taxes 000-Not Applicable-V	31,45	1,65	29,80	A
2052-Secretariat General Services 00-Not Applicable 092-Other Offices 00-Not Applicable 04-Anti Corruption Bureau - Headquarters Office 110-Domestic Travel Expenses 115-Conveyance Allowance-V	2,16	1,53	63	A
2052-Secretariat General Services 00-Not Applicable 092-Other Offices 00-Not Applicable 04-Anti Corruption Bureau - Headquarters Office 280-Professional Services 284-Other Payments-V	1,43	1,43		A
2052-Secretariat General Services 00-Not Applicable 092-Other Offices 00-Not Applicable 05-Anti Corruption Bureau (District Offices) 130-Office Expenses 131-Service Postage, Telegram and Telephone Charges-V	5,00	1,20	3,80	A
2052-Secretariat General Services 00-Not Applicable 092-Other Offices 00-Not Applicable 04-Anti Corruption Bureau - Headquarters Office 500-Other Charges 503-Other Expenditure-V	9,66	36	9,30	A
2052-Secretariat General Services 00-Not Applicable 092-Other Offices 00-Not Applicable 04-Anti Corruption Bureau - Headquarters Office 200-Other Administrative Expenses 000-Not Applicable-V	4,53	35	4,18	A
2052-Secretariat General Services 00-Not Applicable 092-Other Offices 00-Not Applicable 05-Anti Corruption Bureau (District Offices) 510-Motor Vehicles 511-Maintenance of Office Vehicles-V	2,60	33	2,27	A
2052-Secretariat General Services 00-Not Applicable 092-Other Offices 00-Not Applicable 04-Anti Corruption Bureau - Headquarters Office 260-Advertisements, Sales and Publicity Expenses 000-Not Applicable-V	64	22	42	A

2052-Secretariat General Services 00-Not Applicable 092-Other Offices 00-Not Applicable 04-Anti Corruption Bureau - Headquarters Office 110-Domestic Travel Expenses 112-Bus Warrants-V	27	16		43	В
2052-Secretariat General Services 00-Not Applicable 092-Other Offices 00-Not Applicable 05-Anti Corruption Bureau (District Offices) 130-Office Expenses 132-Other Office Expenses-V	5,68	19		5,87	В
2052-Secretariat General Services 00-Not Applicable 092-Other Offices 00-Not Applicable 05-Anti Corruption Bureau (District Offices) 130-Office Expenses 133-Water and Electricity Charges-V	4,20	96		5,16	В
2052-Secretariat General Services 00-Not Applicable 092-Other Offices 00-Not Applicable 05-Anti Corruption Bureau (District Offices) 110-Domestic Travel Expenses 112-Bus Warrants-V	6,00	2,50		8,50	В
2052-Secretariat General Services 00-Not Applicable 092-Other Offices 00-Not Applicable 04-Anti Corruption Bureau - Headquarters Office 280-Professional Services 281-Pleaders Fees-V	6,00	10,96		16,96	В
2052-Secretariat General Services 00-Not Applicable 092-Other Offices 00-Not Applicable 04-Anti Corruption Bureau - Headquarter's Office 510-Motor Vehicles 512-Purchase of Vehicles-V		1,61,90		1,61,90	В
Total		1,76,67	1,76,67		
Total Decrease(-)		1,76,67	7		

Remarks:

A. The savings are anticipated.

B. To meet the actual expenditure under these heads of accounts the above re-appropriations are necessitated.

Total Increase(+)

Net

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao Special Secretary to Government (IF)

To

The Principal Accountant General, (A&E), Hyderabad.

The Director of Works Accounts, Hyderabad.

The Finance (W&P) Department.

The Budget Computers, Finance Department.

SF/SCs.

GA (Cabine) Department

Director General ACB., T.S. Hyderabad.

// FORWARDED BY ORDER //

SECTION OFFICER.